

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

<b>(1) DEPARTMENT</b> Public Works	<b>(2) MEETING DATE</b> 4/19/2016	<b>(3) CONTACT/PHONE</b> Jeremy Ghent, Interim Transportation Division Manager (805) 781-1406	
<b>(4) SUBJECT</b> Request to approve Amendment No. 8 to a Cooperative Funding Agreement with San Luis Obispo Council of Governments; authorize a budget adjustment to increase the appropriation and associated funding for various projects for a total budget adjustment of \$1,712,484; and authorize a budget adjustment, in the amount of \$175,000 to increase the appropriation and associated funding for "L Street Improvement, San Miguel." All Districts.			
<b>(5) RECOMMENDED ACTION</b> It is recommended that the Board: <ol style="list-style-type: none"> <li>1. Authorize the Chairperson to sign the attached Amendment No. 8 to Agreement No. SLOCO-STL-01 Cooperative Funding Agreement with the San Luis Obispo Council of Governments;</li> <li>2. Authorize a budget adjustment in the amount of \$873,000, using new funding of \$282,000, reprogramming of \$461,000 funding from El Camino Real Left Turn Lane and \$130,000 from Avila Beach Drive Bridge Seismic Retrofit, to increase the appropriation and associated funding, by a 4/5 vote, for Price Canyon Road Widening and Bike Lanes Phase II;</li> <li>3. Authorize a budget adjustment in the amount of \$250,000 to increase the appropriation and associated funding, by a 4/5 vote, for Avila Beach Drive at US 101 Operational Improvements;</li> <li>4. Authorize a budget adjustment in the amount of \$18,986 to increase the appropriation and associated funding, by a 4/5 vote, for Eton Road Pedestrian Improvements;</li> <li>5. Authorize a budget adjustment in the amount of \$169,000 to increase the appropriation and associated funding, by a 4/5 vote, for the Signalization of Nipomo Avenue and South Bay Boulevard;</li> <li>6. Authorize a budget adjustment in the amount of \$201,000 to increase the appropriation and associated funding, by a 4/5 vote, for Tefft Street at US 101 Operational Improvements;</li> <li>7. Authorize a budget adjustment in the amount of \$86,000 to increase the appropriation and associated funding, by a 4/5 vote, for Oceano Drainage Improvements;</li> <li>8. Authorize a budget adjustment in the amount of \$68,498, using new funding of \$50,000 and reprogramming of \$1,386 in funding from San Miguel Park-n-Ride and \$17,112 in funding from K Street Park-n-Ride, to increase the appropriation and associated funding, by a 4/5 vote, for Ontario Road Park-n-Ride;</li> <li>9. Authorize a budget adjustment in the amount of \$46,000 to increase the appropriation and associated funding, by a 4/5 vote, for SR 46W Scoping Study; and</li> <li>10. Authorize a budget adjustment in the amount of \$175,000 to increase the appropriation and associated funding, by a 4/5 vote, for L Street Improvements, San Miguel.</li> </ol>			
<b>(6) FUNDING SOURCE(S)</b> Regional State Highway Acct., Urban State Highway Acct.	<b>(7) CURRENT YEAR FINANCIAL IMPACT</b> \$1,992,615.00	<b>(8) ANNUAL FINANCIAL IMPACT</b> \$0.00	<b>(9) BUDGETED?</b> Yes
<b>(10) AGENDA PLACEMENT</b> <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____ ) <input type="checkbox"/> Board Business (Time Est. ____ )			
<b>(11) EXECUTED DOCUMENTS</b> <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
<b>(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)</b> N/A		<b>(13) BUDGET ADJUSTMENT REQUIRED?</b> BAR ID Number: 1516132 (Public Works) 1516125 (Parks) <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
<b>(14) LOCATION MAP</b> Attached	<b>(15) BUSINESS IMPACT STATEMENT?</b> No	<b>(16) AGENDA ITEM HISTORY</b> <input type="checkbox"/> N/A    Date: 8/12/14, #11	
<b>(17) ADMINISTRATIVE OFFICE REVIEW</b> David E. Grim			
<b>(18) SUPERVISOR DISTRICT(S)</b> All Districts			

Reference: 16APR19-C-10

## County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works

Jeremy Ghent, Interim Transportation Division Manager

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 4/19/2016

SUBJECT: Request to approve Amendment No. 8 to a Cooperative Funding Agreement with San Luis Obispo Council of Governments; authorize a budget adjustment to increase the appropriation and associated funding for various projects for a total budget adjustment of \$1,712,484; and authorize a budget adjustment, in the amount of \$175,000 to increase the appropriation and associated funding for "L Street Improvement, San Miguel." All Districts.

### **RECOMMENDATION**

It is recommended that the Board:

1. Authorize the Chairperson to sign the attached Amendment No. 8 to Agreement No. SLOCO-STL-01 Cooperative Funding Agreement with the San Luis Obispo Council of Governments;
2. Authorize a budget adjustment in the amount of \$873,000, using new funding of \$282,000, reprogramming of \$461,000 funding from El Camino Real Left Turn Lane and \$130,000 from Avila Beach Drive Bridge Seismic Retrofit, to increase the appropriation and associated funding, by a 4/5 vote, for Price Canyon Road Widening and Bike Lanes Phase II;
3. Authorize a budget adjustment in the amount of \$250,000 to increase the appropriation and associated funding, by a 4/5 vote, for Avila Beach Drive at US 101 Operational Improvements;
4. Authorize a budget adjustment in the amount of \$18,986 to increase the appropriation and associated funding, by a 4/5 vote, for Eton Road Pedestrian Improvements;
5. Authorize a budget adjustment in the amount of \$169,000 to increase the appropriation and associated funding, by a 4/5 vote, for the Signalization of Nipomo Avenue and South Bay Boulevard;
6. Authorize a budget adjustment in the amount of \$201,000 to increase the appropriation and associated funding, by a 4/5 vote, for Tefft Street at US 101 Operational Improvements;

7. Authorize a budget adjustment in the amount of \$86,000 to increase the appropriation and associated funding, by a 4/5 vote, for Oceano Drainage Improvements;
8. Authorize a budget adjustment in the amount of \$68,498, using new funding of \$50,000 and reprogramming of \$1,386 in funding from San Miguel Park-n-Ride and \$17,112 in funding from K Street Park-n-Ride, to increase the appropriation and associated funding, by a 4/5 vote, for Ontario Road Park-n-Ride;
9. Authorize a budget adjustment in the amount of \$46,000 to increase the appropriation and associated funding, by a 4/5 vote, for SR 46W Scoping Study; and
10. Authorize a budget adjustment in the amount of \$175,000 to increase the appropriation and associated funding, by a 4/5 vote, for L Street Improvements, San Miguel.

## **DISCUSSION**

The San Luis Obispo Council of Governments (SLOCOG) provides funding from the State Highway Account/Surface Transportation Program (SHA/STP) to the County and to the Cities based on the urban population and on regional need. SHA/STP Funding is transferred to the County under a cooperative agreement with SLOCOG.

Surface Transportation Program funding requirements are established under the Federal Transportation Act. The latest approved Federal Act is the 2015 *Fixing America's Surface Transportation* (FAST) Act. Funding under *FAST* provides for both Regional transportation projects and work within Urban designated areas. SLOCOG allocates these funds as the Regional Transportation Planning Agency.

Your Board previously approved a Cooperative Funding Agreement with SLOCOG on October 24, 2006 which authorizes allocation of these funds to the County. Since then your Board has also approved seven amendments for new projects as additional funding became available; the latest on August 12, 2014. Amendment No. 8 modifies the funding allocation by redirecting savings from previous projects into current project needs, accepting additional regional funding and distributing designated urban funds to communities within the County. Significant actions include:

a) Coastal Trail funding reprogramming to San Miguel Park Expansion (L Street improvements)

With the cancellation of the Coastal Trail project at Cave Landing/Pirates Cove, there remains \$175,000 of Regional SHA funding. Park's near term capital project goal is to expand the San Miguel Park which requires improvements to L Street between 13<sup>th</sup> and 14<sup>th</sup> Streets. That project is currently underfunded so Parks has worked with SLOCOG staff to have the funding reprogrammed to the L Street improvement project in order to create a community recreational benefit.

b) El Camino Real funding reprogramming to Price Canyon Road

In 2014, the SLOCOG Board provided approximately \$520,000 in Regional SHA for construction of left turn channelization on El Camino Real at Santa Clara Road in the south Atascadero area. While complete construction documents for that project have been developed, there is a pressing funding

shortfall in the Price Canyon Road widening and bike lane project which needs to be addressed. The El Camino Real project has a Regional SHA balance of funds in the amount of \$461,000 which would be transferred to Price Canyon Road to allow for the construction phase of the widening and bike lanes. Construction of the El Camino Real channelization project would then be deferred to the 17/18 FY when the County would receive approximately \$500,000 in additional Regional SHA.

In addition to the El Camino Real project funding, SLOCOG Board has approved \$282,000 in additional Regional SHA to address the shortfall as well as redirect \$130,000 of Regional SHA funding from a future Avila Beach Drive Bridge Seismic Retrofit project.

Overall, Amendment No. 8 will provide additional Regional SHA funding for the Price Canyon Road Phase II project in the amount of \$873,000. This supplement will provide necessary funding to award the construction contract and provide for completion of the project by years' end.

c) Supplemental Funding to Ontario Road (Bob Jones) Park-n-Ride Lot

The SLOCOG Board has also provided an additional \$50,000 in Regional SHA towards the expansion of this popular Park n Ride lot in Avila Beach area. In addition, the Amendment will reprogram \$18,498 in savings from the K Street San Miguel Park-n-Ride project which was completed in 2015. Overall, this will provide a total project budget of \$185,098.

d) Avila Beach Drive Interchange Project Development

Public Works has been working with Caltrans on the development of a Project Study Report to address operational and safety concerns at the southbound Avila Beach Drive off-ramp and the Shell Beach Drive intersection. Preliminary analysis calls for installation of a Roundabout at this location. SLOCOG has provided \$250,000 in Regional SHA for the Project Approval and Environmental Document (PA&ED) phase. Staff would undertake the PA&ED phase in July of this year with the goal of having an approved project by fall of 2018. The project is partially funded by Avila Road Improvement Fees. Complete construction funding has yet to be identified.

e) Funding for Route 46W/101 Interchange Analysis

Public Works staff has been working on a Five-Year update to the Templeton Road Improvement Fee program. As part of that effort, the need, utilization, and magnitude of improvements at the Route 46W/101 interchange are being studied. SLOCOG has provided \$46,000 in Regional SHA funding in order to analyze whether a reduced scope project could address near and long term traffic demand. The County has engaged a consultant for the Road Improvement Fee program updated and will be utilizing these additional Regional SHA funds under an optional expanded scope to determine what, if any, viable reduced scope projects may proceed at this interchange. The Templeton Road Improvement Fee program would reflect those results.

f) Additional Urban State Highway Account Funding

Under the Federal Transportation Act, urban areas with populations over 5,000 are designated to receive annual Urban SHA funds. The amount of funding is determined by population size. Under Amendment No. 8, the funding between 16-17 FY through 18-19 FY can be designated to projects so

that the County may seek reimbursement once these revenues are received. The following projects are listed in Amendment No. 8 for expenditure within the referenced urban area.

1. Traffic Signal South Bay Boulevard at Nipomo Avenue (Los Osos)  
Designate \$169,000 of Urban SHA for this safety improvement. Design work would commence in the 16-17 FY. Complete funding for the construction phase would be provided from future Urban SHA and the Los Osos Road Improvement Fee account.
2. Burton Drive Pathway (Cambria)  
Designate \$72,000 of Urban SHA toward development of project plans and environmental clearance for multi-use trail along Burton Drive from East Village Cambria to Eton Avenue. Future funding for the construction phase has yet to be identified.
3. Main Street Rehabilitation (Templeton)  
Designate \$175,000 of Urban SHA toward drainage improvements along Main Street in conjunction with upcoming Spring 2017 pavement overlay.
4. State Highway 1 at 13<sup>th</sup> Street Drainage Improvements (Oceano)  
Supplement the existing project budget with \$86,000 of Urban SHA to provide for construction in 2017.
5. Tefft Street Interchange Operational Improvements (Nipomo)  
Designated \$201,000 of Urban SHA along with reprogramming \$33,131 of Regional SHA cost savings from the South County Route 101 Corridor Study towards the development of operational improvements at Tefft Street interchange. The operational improvements are to be phased in over time with the initial work being the addition of a dual left turn lane on the southbound off ramp and adjustments to the adjacent frontage road intersection. Funding is expected to cover project development activities. Construction is partially funded by the South County Road Improvement Fee Program. Complete funding for the construction phase has yet to be identified.

Under the agreement, the County will implement these projects and receive reimbursement from SLOCOG at the completion of the work.

#### **OTHER AGENCY INVOLVEMENT/IMPACT**

San Luis Obispo Council of Governments, as the regional transportation planning agency, is the authority for the distribution of the funds to individual agencies. All projects are consistent with the Regional Transportation Plan.

County Counsel has reviewed the amendment for form and legal effect.

Parks and Public Works staff has engaged the various traffic and ad hoc committees of the Community Advisory Councils regarding the need and advancement of the projects listed in the Amendment.

## **FINANCIAL CONSIDERATIONS**

The proposed Amendment No. 8 with SLOCOG includes grant funds from both Regional and Urban State Highway Accounts. The eleven projects set for reimbursement are listed in Table 1 of the attached Agreement. In all, the County is eligible for grant funding in the amount of \$1,992,615, which will be administered as follows:

Parks Department	\$ 175,000
Public Works Department	\$1,817,615

The following action is required for Parks Department Projects:

It is necessary for the Board to authorize a budget adjustment, in the amount of \$175,000, by a 4/5 vote to increase the appropriation and the associated funding for L Street Improvements, San Miguel.

The following action is required for Public Works Department Projects:

### **Decreases in FY 2015/16 Project Funding**

WBS 300520 – El Camino Real LTL	\$461,000
WBS 300456 – Avila Beach Seismic Retrofit	\$130,000
WBS 300522 – K Street Park-n-Ride	<u>\$ 17,112</u>

**Total Decreases    \$573,888**

It is necessary for the Board to authorize a budget adjustment, in the amount of \$573,888, by a 4/5 vote to decrease the appropriation and the associated funding for the projects listed above.

### **Increases in FY 2015/16 Project Funding**

WBS 300464 – Price Canyon Ph II Widening	\$ 873,000
WBS 300506 – Avila Bch Dr Hwy 101 Impv	\$ 250,000
WBS 300527 – Eton Rd Pedestrian Impv	\$ 18,986
WBS 300575 – Signalize Nipomo and So. Bay	\$ 169,000
WBS 300147 – Tefft St US 101 Oper Impv	\$ 201,000
WBS 300465 – Oceano Drainage Impv	\$ 86,000
WBS 300523 – Ontario Park-n-Ride	\$ 68,498
WBS 300576 – SR 46W Scoping Study	<u>\$ 46,000</u>

**Total Increases    \$1,712,484**

It is necessary for the Board to authorize a budget adjustment, in the amount of \$1,712,484, by a 4/5 vote to increase the appropriation and the associated funding for the projects listed above.

Additionally, there is funding in the FY 2015/16 budget, in the amount of \$33,131 for Tefft Street US 101 Operational Improvements and in the proposed FY 2016/17, in the amount of \$72,000 for Burton Drive Pathway Improvements. These projects do not require any budget adjustments.

## **RESULTS**

Execution of this Agreement Amendment No. 8 will confirm a funding agreement for project development responsibilities between the SLOCOG and the County. This action will ultimately result in improved safety, operations, and community livability within the County. Processing work under the agreement provides for a well-governed community.

## **ATTACHMENTS**

1. Vicinity Maps
2. Amendment No. 8 to the SLOCOG Cooperative Agreement

c: Richard Murphy – SLOCOG  
Pamela Duffield – Public Works  
Shaun Cooper - Parks

File: CF 50.30.02 Organizations – SLOCOG

Reference: 16APR19-C-10

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